

New Hampshire Department Of Education
Division of Program Support, Bureau of Information Services
101 Pleasant St., Concord, NH 03301-3860

**State Average Cost Per Pupil And Total Expenditures
2000-2001**

	<u>Elementary</u>	<u>Middle/Jr.High</u>	<u>High</u>	<u>Total</u>
PART A - EXPENDITURES				
Operating Expenses for Public Schools ¹	\$677,411,147	\$255,409,915	\$403,330,053	\$1,336,151,115
Tuition (less interdistrict transfers)	14,493,706	10,440,006	49,227,336	74,161,048
Transportation	32,874,373	12,475,454	20,126,121	65,475,948
Elem and Secondary Current Expenses ²	<u>\$724,779,226</u>	<u>\$278,325,375</u>	<u>\$472,683,510</u>	<u>\$1,475,788,111</u>
Capital Items (other than facilities reported below)				23,257,241
Bonds & Notes Interest				<u>33,014,855</u>
Total Recurring Elementary and Secondary Expenditures				\$1,532,060,207
Facility Construction & Acquisition				<u>142,741,579</u>
Total Expenditures for Elementary and Secondary Education				<u>\$1,674,801,786</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$940,004	\$287,316	\$489,794	\$1,717,114
Non-public Programs				368,370
Adult Education				3,423,483
Community/Jr. College Ed. Program				0
Community Service				990,377
Allocation to Charter Schools/Other Agencies				<u>109,822</u>
Total Expenditures for 2000-2001 ³				<u>\$1,681,410,952</u>
PART B - PUPIL MEMBERSHIPS				
Average daily membership, pupils in attendance ⁴	101,027.9	40,983.0	56,279.5	198,290.4
PART C - COST PER PUPIL				
Operating Expenses for Public Schools	\$6,705.19	\$6,232.09	\$7,166.55	\$6,738.36
Tuition (less interdistrict transfers)	143.46	254.74	874.69	374.00
Transportation	325.40	304.41	357.61	330.20
Elem and Secondary Current Expenses	<u>\$7,174.05</u>	<u>\$6,791.24</u>	<u>\$8,398.85</u>	<u>\$7,442.56</u>
Capital Items (other than facilities reported below)				\$117.29
Bonds & Notes Interest				<u>166.50</u>
Total Recurring Expenditures				\$7,726.35
Facility Construction & Acquisition				<u>719.86</u>
Total Expenditures for Elementary and Secondary Education				<u>\$8,446.21</u>
Current Expenditures Not Part of Public Elementary & Secondary				
Summer School	\$9.30	\$7.01	\$8.70	\$8.66
Non-public Programs				1.86
Adult Education				17.27
Community/Jr. College Ed. Program				0.00
Community Service				4.99
Allocation to Charter Schools/Other Agencies				<u>0.55</u>
Total Expenditures for 2000-2001				<u>\$8,479.54</u>

¹ Nashua's 9th grade ADM and Expenditures are reported in the High column.

² Inter-district tuition payments have been deducted. Inter-district transportation payments of \$183,486 can not be attributed to a grade level and have not been deducted.

³ Does not include Bond Principal repayment of: \$60,450,671
Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.

⁴ High school average daily membership (ADM) does not include 75.7 ADM for students attending vocational programs

out-of-state and 20.6 ADM for home schooled students with participating agents of districts that do not operate high schools.
Middle/jr high ADM does not include 2.0 ADM for home schooled students with participating agents of districts that do not operate middle/jr high schools.

Note 2: Exp Adj	183,485.93
Note 3: ADM Adj	(98.30)